

**COUNTY OF WELLINGTON
MUNICIPAL PERFORMANCE MEASUREMENT PROGRAMME
SUMMARY OF 2011 to 2012 RESULTS**

Description	2011	2012
General Government		
General government as a % of total municipal operating costs	1.60%	2.50%
General government as a % of total municipal costs	2.00%	2.80%
Police		
Operating costs for police services per person	\$ 168.38	\$ 176.01
Total costs for police services per person	\$ 171.63	\$ 179.94
Crime rate: Violent crime incidents per 1000 persons	3.898	4.417
Crime rate: Property crime incidents per 1000 persons	16.53	17.18
Crime rate: Other Criminal Code offences, excluding traffic, per 1000 persons	2.58	2.67
Crime rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	23.01	24.27
Crime rate: Number of youths charged per 1000 youths	20.062	14.741
Roads		
Operating costs for paved (hard top) roads per lane kilometre	\$ 1,699.69	\$ 1,258.94
Total costs for paved (hard top) roads per lane kilometre	\$ 7,710.88	\$ 7,306.95
Operating costs for unpaved (loose top) roads per lane kilometre	\$ 1,826.50	\$ 2,814.71
Total costs for unpaved (loose top) roads per lane kilometre	\$ 4,365.92	\$ 4,085.42
Operating costs for bridges and culverts per square metre of surface area	\$ 36.04	\$ 61.93
Total costs for bridges and culverts per square metre of surface area	\$ 101.28	\$ 126.93
Operating costs for winter control maintenance of roadways per lane kilometre	\$ 3,853.76	\$ 3,634.34
Total costs for winter control maintenance of roadways per lane kilometre	\$ 4,229.55	\$ 4,221.27
Percentage of paved lane kilometres rated as good to very good	66.70%	66.70%
Percentage of winter event responses that met or exceeded municipal road maintenance standards	99%	97%
Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	67%	67%
Solid Waste Management		
Operating costs for garbage collection per household	\$ 85.18	\$ 82.14
Total costs for garbage collection per household	\$ 85.91	\$ 82.52
Operating costs for garbage disposal per household	\$ 142.97	\$ 91.44
Total costs for garbage disposal per household	\$ 149.31	\$ 103.74
Operating costs for solid waste diversion per household	\$ 80.03	\$ 83.68
Total costs for solid waste diversion per household	\$ 81.13	\$ 85.54
Average operating costs for solid waste management per household	\$ 308.18	\$ 257.26
Average total costs for solid waste management per household	\$ 316.36	\$ 271.80
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a solid waste management facility, by site and total number of sites in the municipality	0	0
Number of complaints received in a year concerning the collection of solid waste and recycled materials per 1,000 households	8.5	4.2
Tonnes of residential solid waste diverted	8,780	9,582
Percentage of residential solid waste diverted	39.60%	39.90%

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Library		
Operating costs for library services per person	\$ 43.59	\$ 45.69
Total costs for library services per person	\$ 54.10	\$ 58.58
Operating costs for library services per use	\$ 2.03	\$ 2.23
Total costs for library services per use	\$ 2.52	\$ 2.86
Library uses per person	21.51	20.51
Electronic library uses as a percentage of total library uses	6.8%	8.4%
Non-electronic library uses as a percentage of total library uses	93.2%	91.6%
Land-Use Planning		
Percentage of new development with final approval which is located within settlement areas and the number of new lots, blocks and/or units	75.30%	73.80%
Preservation of Agricultural land in reporting year: Percentage of land designated for agricultural purposes which was preserved and number of hectares of land originally designated for agricultural purposes which was redesignated for other uses	99.98%	100.00%
Preservation of Agricultural land relative to base year (2000) Percentage of land designated for agricultural purposes which was preserved and number of hectares of land originally designated for agricultural purposes which was redesignated for other uses	99.60%	99.70%
Hectares were re-designated from agricultural purposes to other uses during the reporting year	47	- 48
Hectares were re-designated from agricultural purposes to other uses since January 1, 2000.	952	801
Hectares of land in the settlement area as of December 31 of the reporting year	9,143	9,212
Percentage change in the size of the settlement area relative to the base year of 2004	3.70%	4.50%