



Where the money goes

2022 Total Expenditures by Programme

Social Housing	\$38,460,100	15.5%
Roads and Bridges	\$36,440,800	14.6%
Children's Early Years	\$30,088,200	12.1%
Ontario Works	\$28,681,100	11.5%
Wellington Terrace Long-Term Care	\$25,074,500	10.1%
Police Services	\$18,488,200	7.4%
Solid Waste Services	\$15,380,600	6.2%
County Library System	\$8,108,600	3.3%
Office of the CAO and Clerk	\$7,080,300	2.8%
General Expenses and Revenues	\$6,535,200	2.6%
Ambulance Services	\$5,766,400	2.3%
Planning and Development	\$4,085,000	1.6%
County Property	\$3,547,500	1.4%
Treasury	\$2,863,400	1.2%
Public Health	\$2,829,300	1.1%
Wellington County Museum and Archives	\$2,706,600	1.1%
Economic Development	\$2,666,700	1.1%
Affordable Housing	\$2,659,600	1.1%
Human Resources	\$2,338,900	0.9%
Property Assessment	\$1,520,200	0.6%
County Council	\$1,315,100	0.5%
Green Legacy	\$892,900	0.4%
Emergency Management	\$786,100	0.3%
Community Grants and Hospital Funding	\$459,700	0.2%
Provincial Offences Act Administration	\$80,000	0.0%
Total	\$248,865,000	100.0%

2022 COUNTY OF WELLINGTON COUNCIL

Ward Councillors

WARD 1 - David Anderson
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WARD 2 - Earl Campbell
519.400.7168 | earlc@wellington.ca

WARD 3 - Campbell Cork
519.323.3503 | campbellc@wellington.ca

WARD 4 - Steve O'Neill
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WARD 5 - Mary Lloyd
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WARD 6 - Diane Ballantyne
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WARD 7 - Don McKay
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WARD 8 - Doug Breen
519.573.4965 | dougb@wellington.ca

WARD 9 - Jeff Duncan
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Mayors

CENTRE WELLINGTON - Mayor Kelly Linton
226.820.6851 | kellyl@wellington.ca

ERIN - Mayor Allan Alls
416.200.9153 | allana@wellington.ca

GUELPH/ERAMOSA - Mayor Chris White
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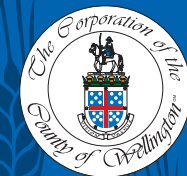
MAPLETON - Mayor Gregg Davidson
226.929.7481 | greggd@wellington.ca

MINTO - Mayor George Bridge
519.261.0093 | georgeb@wellington.ca

PUSLINCH - Mayor James Seeley
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WELLINGTON NORTH - Mayor Andy Lennox
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The County of Wellington 2022 Budget Highlights

County Council adopted the 2022 budget on January 27, 2022. The County's 2022 budget attempts to strike a balance between fiscal responsibility and investing in community services and infrastructure investment. Council approved the budget with a tax impact of 2.0% with a focus on core services. This amount is well below current levels of inflation and continues to invest in key County services, while addressing the existing infrastructure gap. Highlights of the 2022 Budget include:

- Significant investment in roads capital infrastructure and public works facilities over the next ten years, including \$41.2 million in facility upgrades including the replacement of the Arthur Public Works Facility in 2022, as well as the Erin, Brucedale, Harriston and Aberfoyle public works facilities throughout the forecast.

- Rural Broadband investment to complete the gigabyte fibre optic buildout. A municipal contribution of \$4.0 million over five years which began in 2021 continues in 2022-2025.
- Property acquisition and design for the construction of a new Erin Library Branch.
- Climate Change Mitigation Plan implementation for the County of Wellington.
- Land Ambulance service expansion will add a new 12-hour shift to improve response times in the County.
- Affordable housing property acquisition for future development to assist with meeting community needs.
- Enhanced direct care hours at the Wellington Terrace Long-Term Care Home as supported by a significant provincial funding contribution.
- Waste Management enhancements including improvements to the Elora and Rothsay Transfer Station sites and two additional weeks of leaf and yard waste collection in the fall.



Tax Relief for Low Income Seniors and Persons with Disabilities



The County and its member municipalities provide tax relief programmes for low-income seniors and low-income persons with disabilities. To be eligible, a low-income senior must have attained the age of 65 years and be in receipt of benefits under the Guaranteed Income Supplement (GIS) programme. To be eligible a low-income disabled person must be in receipt of benefits under the Ontario Disability Support Programme (ODSP). For 2022, County Council has approved a minimum rebate of \$400, up to a maximum of \$500. Applications will be accepted until November 1, 2022.

Property Tax Rebate for Eligible Charities and Similar Organizations



In addition, there is a tax rebate programme for charities and other similar organizations which either own or lease space in a commercial or industrial property. County Council has approved a rebate of 40% of taxes paid by an eligible charity on the eligible property it occupies. Applications, accompanied by proof of taxes paid, should be directed to the municipality in which the property is located.

➔ To find out more about these programmes, contact the County or your local municipal office, or visit our website at www.wellington.ca



Alternate formats available upon request.

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