

## Where the money goes

2023 Total Expenditures	by Program	me
Children's Early Years	\$52,428,200	18.9%
Roads and Bridges	\$39,590,300	14.2%
Social Housing	\$37,714,600	13.6%
Ontario Works	\$28,420,100	10.2%
Wellington Terrace Long-Term Care	\$26,837,400	9.7%
Police Services	\$18,677,900	6.7%
Solid Waste Services	\$16,949,600	6.1%
Office of the CAO and Clerk	\$8,348,500	3.0%
County Library System	\$8,340,100	3.0%
Ambulance Services	\$5,887,000	2.1%
General Expenses and Revenues	\$5,499,500	2.0%
Planning and Development	\$3,920,200	1.4%
County Property	\$3,841,400	1.4%
Treasury	\$3,252,700	1.2%
Public Health	\$2,855,500	1.0%
Affordable Housing	\$2,719,700	1.1%
Human Resources	\$2,688,700	1.0%
Museum and Archives at Wellington Place	\$2,564,400	0.9%
Economic Development	\$2,060,800	0.7%
Property Assessment	\$1,522,400	0.5%
County Council	\$1,356,800	0.5%
Green Legacy	\$966,900	0.3%
Emergency Management	\$855,200	0.3%
Community Grants and Hospital Funding	\$461,300	0.2%
Provincial Offences Act Administration	\$120,000	0.0%
Total	\$277,879,200	100%

#### **2023 COUNTY OF WELLINGTON COUNCIL**

#### **Ward Councillors**

WARD 1 - David Anderson

226.750.0782 | davida@wellington.ca

WARD 2 - Earl Campbell

519.400.7168 | earlc@wellington.ca

WARD 3 - Campbell Cork

519.400.8953 | campbellc@wellington.ca

WARD 4 - Steve O'Neill

519.400.3571 | steveo@wellington.ca

WARD 5 - Mary Lloyd

519.400.0748 | maryl@wellington.ca

WARD 6 - Diane Ballantyne

519.400.9851 | dianeb@wellington.ca

**WARD 7 - Matthew Bulmer** 

226.962.7722 | matthewb@wellington.ca

WARD 8 - Doug Breen

519.573.4965 | dougb@wellington.ca

WARD 9 - Jeff Duncan

519.400.8297 | jeffd@wellington.ca

#### **Mayors**

#### **CENTRE WELLINGTON - Mayor Shawn Watters**

226.962.2981 | shawnw@wellington.ca

ERIN - Mayor Michael Dehn

519.546.4270 | michaeld@wellington.ca

GUELPH/ERAMOSA - Mayor Chris White

519.856.0450 | chrisw@wellington.ca

**MAPLETON - Mayor Gregg Davidson** 226.929.7481 | greggd@wellington.ca

MINTO - Mayor Dave Turton

519.501.6748 | davet@wellington.ca

**PUSLINCH - Mayor James Seeley** 519.400.7984 | jamess@wellington.ca

WELLINGTON NORTH - Mayor Andy Lennox 226.979.3317 | andyl@wellington.ca

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# The County of Wellington 2023 Budget Highlights

County Council adopted the 2023 budget on January 26, 2023. The budget attempts to strike a balance between limiting the cost impact to residents during a period with 40-year inflationary highs, while continuing to provide the necessary resources to deliver services and maintain infrastructure for our residents. Council approved the budget with a tax impact of 3.8% with a focus on core services. County services have faced significant cost increases across the board, which are reflected in the budget. Highlights of the 2023 Budget include:

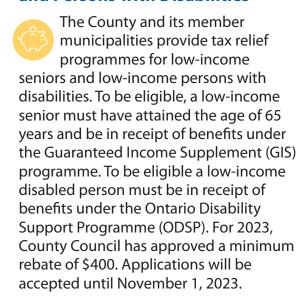
 Significant investment in roads capital infrastructure and public works facilities over the next ten years, including \$35.1 million in facility upgrades in Erin, Brucedale, Harriston and Aberfoyle public works facilities and \$274.9 million for roads, bridges and culvert works throughout the forecast.

- Design and construction of the new Erin Library Branch
- Increased capital investment in social and affordable housing supported by a grant from senior levels of government
- Land Ambulance service expansion include the addition of two supervisors at the Erin Station as well as the addition of four paramedics to improve service times across the County
- A significant reduction in childcare fees for families supported through the Federal Canada Wide Early Learning and Child Care Funding Agreement
- Waste Management enhancements including improvements to the Elora and Rothsay Transfer Stations
- Implementation of the Wellington Place Master Plan to improve visitor experience at the site

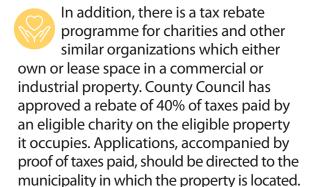


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### Tax Relief for Low Income Seniors and Persons with Disabilities



# Property Tax Rebate for Eligible Charities and Similar Organizations



To find out more about these programmes, contact the County or your local municipal office, or visit our website at www.wellington.ca