



## Where the money goes

### 2023 Total Expenditures by Programme

Children's Early Years	\$52,428,200	18.9%
Roads and Bridges	\$39,590,300	14.2%
Social Housing	\$37,714,600	13.6%
Ontario Works	\$28,420,100	10.2%
Wellington Terrace Long-Term Care	\$26,837,400	9.7%
Police Services	\$18,677,900	6.7%
Solid Waste Services	\$16,949,600	6.1%
Office of the CAO and Clerk	\$8,348,500	3.0%
County Library System	\$8,340,100	3.0%
Ambulance Services	\$5,887,000	2.1%
General Expenses and Revenues	\$5,499,500	2.0%
Planning and Development	\$3,920,200	1.4%
County Property	\$3,841,400	1.4%
Treasury	\$3,252,700	1.2%
Public Health	\$2,855,500	1.0%
Affordable Housing	\$2,719,700	1.1%
Human Resources	\$2,688,700	1.0%
Museum and Archives at Wellington Place	\$2,564,400	0.9%
Economic Development	\$2,060,800	0.7%
Property Assessment	\$1,522,400	0.5%
County Council	\$1,356,800	0.5%
Green Legacy	\$966,900	0.3%
Emergency Management	\$855,200	0.3%
Community Grants and Hospital Funding	\$461,300	0.2%
Provincial Offences Act Administration	\$120,000	0.0%
<b>Total</b>	<b>\$277,879,200</b>	<b>100%</b>

## 2023 COUNTY OF WELLINGTON COUNCIL

### Ward Councillors

**WARD 1 - David Anderson**  
226.750.0782 | [davida@wellington.ca](mailto:davida@wellington.ca)

**WARD 2 - Earl Campbell**  
519.400.7168 | [earlc@wellington.ca](mailto:earlc@wellington.ca)

**WARD 3 - Campbell Cork**  
519.400.8953 | [campbellc@wellington.ca](mailto:campbellc@wellington.ca)

**WARD 4 - Steve O'Neill**  
519.400.3571 | [steveo@wellington.ca](mailto:steveo@wellington.ca)

**WARD 5 - Mary Lloyd**  
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**WARD 6 - Diane Ballantyne**  
519.400.9851 | [diane@wellington.ca](mailto:diane@wellington.ca)

**WARD 7 - Matthew Bulmer**  
226.962.7722 | [matthewb@wellington.ca](mailto:matthewb@wellington.ca)

**WARD 8 - Doug Breen**  
519.573.4965 | [dougb@wellington.ca](mailto:dougb@wellington.ca)

**WARD 9 - Jeff Duncan**  
519.400.8297 | [jeffd@wellington.ca](mailto:jeffd@wellington.ca)

### Mayors

**CENTRE WELLINGTON - Mayor Shawn Watters**  
226.962.2981 | [shawnw@wellington.ca](mailto:shawnw@wellington.ca)

**ERIN - Mayor Michael Dehn**  
519.546.4270 | [michaeld@wellington.ca](mailto:michaeld@wellington.ca)

**GUELPH/ERAMOSA - Mayor Chris White**  
519.856.0450 | [chrisw@wellington.ca](mailto:chrisw@wellington.ca)

**MAPLETON - Mayor Gregg Davidson**  
226.929.7481 | [greggd@wellington.ca](mailto:greggd@wellington.ca)

**MINTO - Mayor Dave Turton**  
519.501.6748 | [davet@wellington.ca](mailto:davet@wellington.ca)

**PUSLINCH - Mayor James Seeley**  
519.400.7984 | [james@wellington.ca](mailto:james@wellington.ca)

**WELLINGTON NORTH - Mayor Andy Lennox**  
226.979.3317 | [andyl@wellington.ca](mailto:andyl@wellington.ca)

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## The County of Wellington 2023 Budget Highlights

County Council adopted the 2023 budget on January 26, 2023. The budget attempts to strike a balance between limiting the cost impact to residents during a period with 40-year inflationary highs, while continuing to provide the necessary resources to deliver services and maintain infrastructure for our residents. Council approved the budget with a tax impact of 3.8% with a focus on core services. County services have faced significant cost increases across the board, which are reflected in the budget. Highlights of the 2023 Budget include:

- Significant investment in roads capital infrastructure and public works facilities over the next ten years, including \$35.1 million in facility upgrades in Erin, Bruce Dale, Harriston and Aberfoyle public works facilities and \$274.9 million for roads, bridges and culvert works throughout the forecast.

- Design and construction of the new Erin Library Branch
- Increased capital investment in social and affordable housing supported by a grant from senior levels of government
- Land Ambulance service expansion include the addition of two supervisors at the Erin Station as well as the addition of four paramedics to improve service times across the County
- A significant reduction in childcare fees for families supported through the Federal Canada Wide Early Learning and Child Care Funding Agreement
- Waste Management enhancements including improvements to the Elora and Rothsay Transfer Stations
- Implementation of the Wellington Place Master Plan to improve visitor experience at the site



Alternate formats available upon request.

<sup>SM</sup>Official Mark of The Corporation of the County of Wellington

## Tax Relief for Low Income Seniors and Persons with Disabilities



The County and its member municipalities provide tax relief programmes for low-income seniors and low-income persons with disabilities. To be eligible, a low-income senior must have attained the age of 65 years and be in receipt of benefits under the Guaranteed Income Supplement (GIS) programme. To be eligible a low-income disabled person must be in receipt of benefits under the Ontario Disability Support Programme (ODSP). For 2023, County Council has approved a minimum rebate of \$400. Applications will be accepted until November 1, 2023.

## Property Tax Rebate for Eligible Charities and Similar Organizations



In addition, there is a tax rebate programme for charities and other similar organizations which either own or lease space in a commercial or industrial property. County Council has approved a rebate of 40% of taxes paid by an eligible charity on the eligible property it occupies. Applications, accompanied by proof of taxes paid, should be directed to the municipality in which the property is located.

➔ **To find out more about these programmes, contact the County or your local municipal office, or visit our website at [www.wellington.ca](http://www.wellington.ca)**