



2025 Total Expenditures by Programme

Children's Early Years	\$96,745,600	26.7%
Social Housing	\$48,110,900	13.3%
Roads and Bridges	\$46,571,700	12.2%
Wellington Terrace Long-Term Care	\$32,620,800	9.0%
Ontario Works	\$30,423,200	8.4%
Police Services	\$19,736,900	5.4%
Solid Waste Services	\$16,694,600	4.6%
County Library System	\$9,944,300	2.7%
Office of the CAO and Clerk	\$9,926,100	2.7%
Ambulance Services	\$9,524,500	2.6%
General Expenses and Revenues	\$6,848,800	1.9%
Planning and Development	\$4,783,900	1.3%
County Property	\$4,777,800	1.3%
Treasury	\$3,738,900	1.0%
Human Resources	\$3,532,000	1.0%
Museum and Archives at Wellington Place	\$3,503,900	1.0%
Public Health	\$3,093,000	0.9%
Affordable Housing	\$2,978,900	0.8%
Property Assessment	\$1,916,900	0.5%
Economic Development	\$1,650,300	0.5%
County Council	\$1,598,800	0.4%
Green Legacy	\$1,114,900	0.3%
Rural Transportation	\$1,022,500	0.3%
Emergency Management	\$973,500	0.3%
Community Grants and Hospital Funding	\$473,000	0.1%
Provincial Offences Act Administration	\$170,000	0.0%
Total	\$362,475,700	100%

2025 COUNTY OF WELLINGTON COUNCIL

Ward Councillors

WARD 1 - David Anderson
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WARD 2 - Earl Campbell
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WARD 6 - Diane Ballantyne
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WARD 7 - Matthew Bulmer
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WARD 8 - Doug Breen
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WARD 9 - Jeff Duncan
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Mayors

CENTRE WELLINGTON - Mayor Shawn Watters
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ERIN - Mayor Michael Dehn
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GUELPH/ERAMOSA - Mayor Chris White
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MAPLETON - Mayor Gregg Davidson
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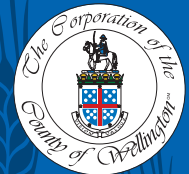
MINTO - Mayor Dave Turton
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PUSLINCH - Mayor James Seeley
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WELLINGTON NORTH - Mayor Andy Lennox
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The County of Wellington 2025 Budget Highlights

At the January 30 County Council meeting, Wellington County Council adopted its 2025 budget with a 3.9% increase to the County portion of property taxes. The budget makes significant investments in infrastructure, waste facilities, the housing and homelessness system, ambulance, long-term care, child care services, and the Ride Well Rural Transportation Service. Highlights of the 2025 Budget include:

- \$44.3 million in roads capital infrastructure and public works facilities, including a new public works garage in Erin (2025/2026) and the reconstruction of four bridges in Arthur (Wellington Road 109) over the next two years.
- Facility upgrades at the Elora Transfer Station, providing similar infrastructure, working conditions and patron experience to the other County waste facilities.

- \$9.7 million in capital repairs and enhancements to social housing and affordable housing units.
- Investment in land acquisition for new Ambulance Station facilities within the County.
- Enhanced direct care hours at the Wellington Terrace Long-Term Care Home, supported by the Government of Ontario.
- Significant investment in Children's Early Years from the Federal government to improve childcare affordability.
- Long-term commitment towards RideWell Rural Transportation, the County's on-demand ride sharing service as supported by Provincial Gas Tax Funding.
- Adoption of a Diversion Centre model at County waste facilities to improve diversion efforts.
- Implementation of the Home Energy Efficiency (HEET) Programme to provide low-cost loans to support residential energy-efficiency improvements.

Alternate formats available upon request.

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Tax Relief for Low Income Seniors and Persons with Disabilities



The County and its member municipalities offer tax relief programmes for low-income seniors and low-income persons with disabilities. To be eligible, seniors must be 65 years or older and receiving benefits under the Guaranteed Income Supplement (GIS programme). Low-income persons with disabilities must be receiving benefits through the Ontario Disability Support Program (ODSP). For 2025, County Council has approved a minimum rebate of \$400, up to a maximum of \$500. Applications will be accepted until November 1, 2025.

Property Tax Rebate for Eligible Charities and Similar Organizations



A tax rebate programme is available for charities and similar organizations that own or lease space in commercial or industrial properties. County Council has approved a rebate of 40% of taxes paid by an eligible charity on the eligible property it occupies. Applications, along with proof of taxes paid, should be directed to the municipality where the property is located.



To find out more about these programmes, contact the County or your local municipal office, or visit our website at www.wellington.ca