

June 8, 2021



Connecting Communities



Agenda



- Recap of Work to Date
- Existing Conditions
- Master Plan Process
- Problem Statement
- Alternative Road Solutions
- Evaluation Criteria
- Preliminary Evaluation
- By-pass Assessment
- Next Steps





Recap of Work to Date

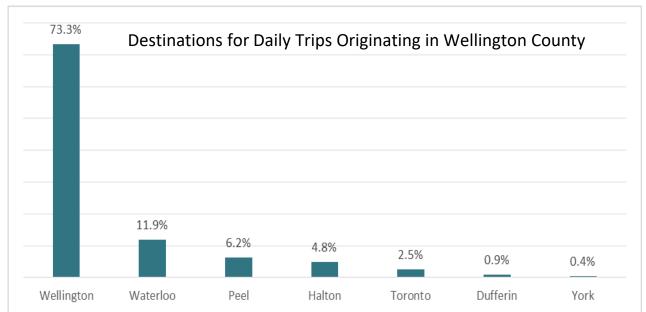
COMPLETED	NEXT STEP
Confirm Vision and Goals based on engagement, and use to frame recommendations	Present Vision and Goals at PIC
Develop 2041 Travel Demand Model and identify problem statements, alternatives and criteria	Confirm the evaluation criteria with TAG and community, determine alternative solutions
Initial discussions on public transit in the County and identification of recommended next steps	RIDEWELL Transit proposed improvements
Data Driven Roadway Safety Strategy and Speed Management Guidelines	Data Driven Roadway Safety Strategy approved April 2021, and Speed Management Guidelines to be revised and presented to future Roads Committee
Short-term improvements to intersections and corridors to address roadway safety, speed management and geometric issues	Present analysis summary to future Roads Committee
Assess potential for road diet on WR46 through Aberfoyle	Confirm analysis and present report to Roads Committee
Preliminary Urban By-Pass Assessment	Confirm recommendations moving forward and confirm presentation materials at PIC





Existing Conditions – Travel Characteristics

Mode of Travel	2006	2011	2016
Auto Driver	75.3%	76.1%	76.6%
Auto Passenger	15.4%	15.8%	14.9%
Transit	5.5%	5.5%	5.9%
Cycling / Walking	3.5%	2.5%	2.4%
Other	0.3%	0.2%	0.2%

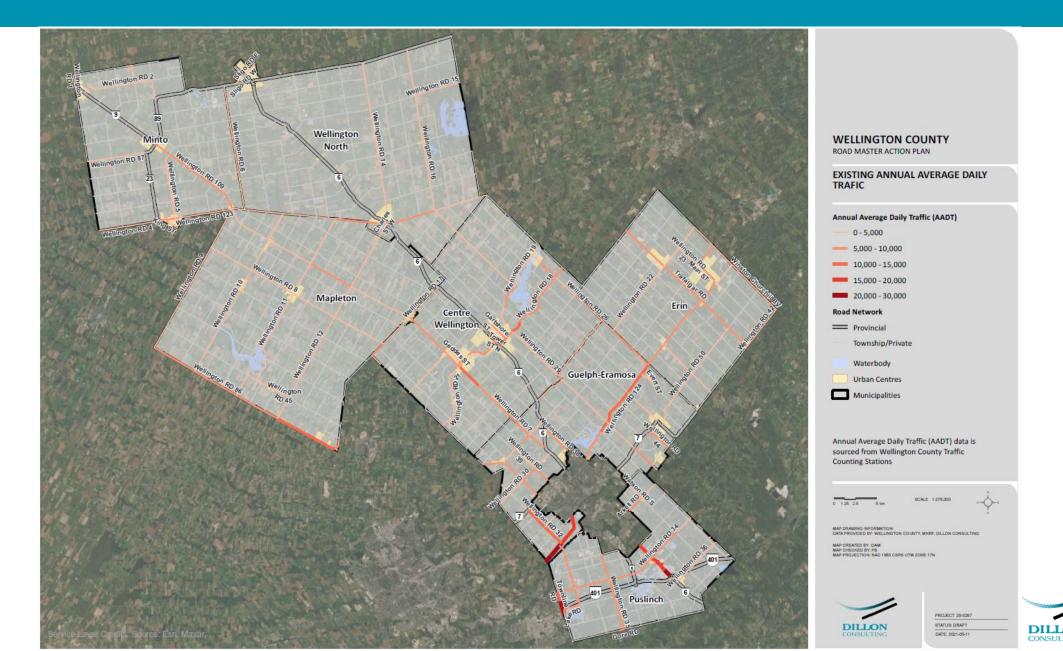




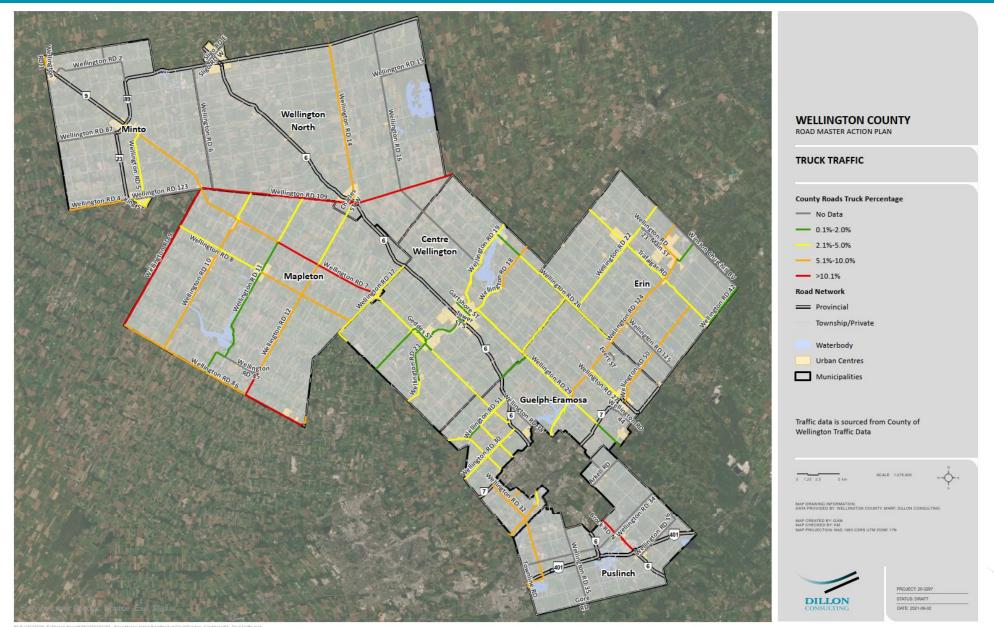
Source: Transportation Tomorrow Source (TTS), Data Management Group.



Existing Conditions – Daily Traffic Volume (AADT)

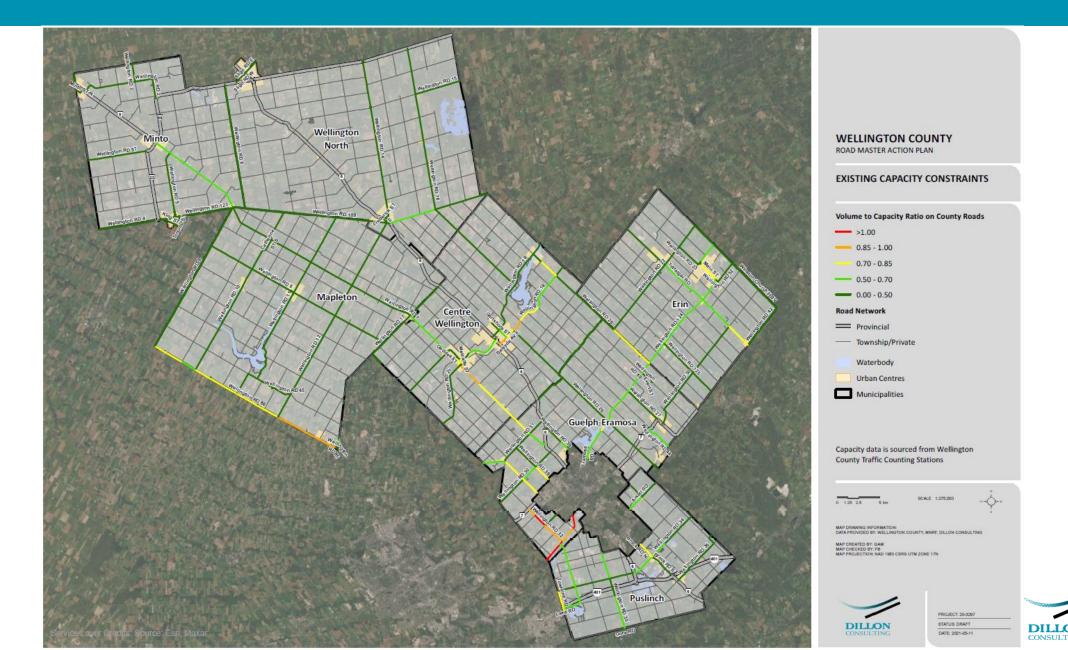


Existing Conditions – Truck Traffic % of Volume

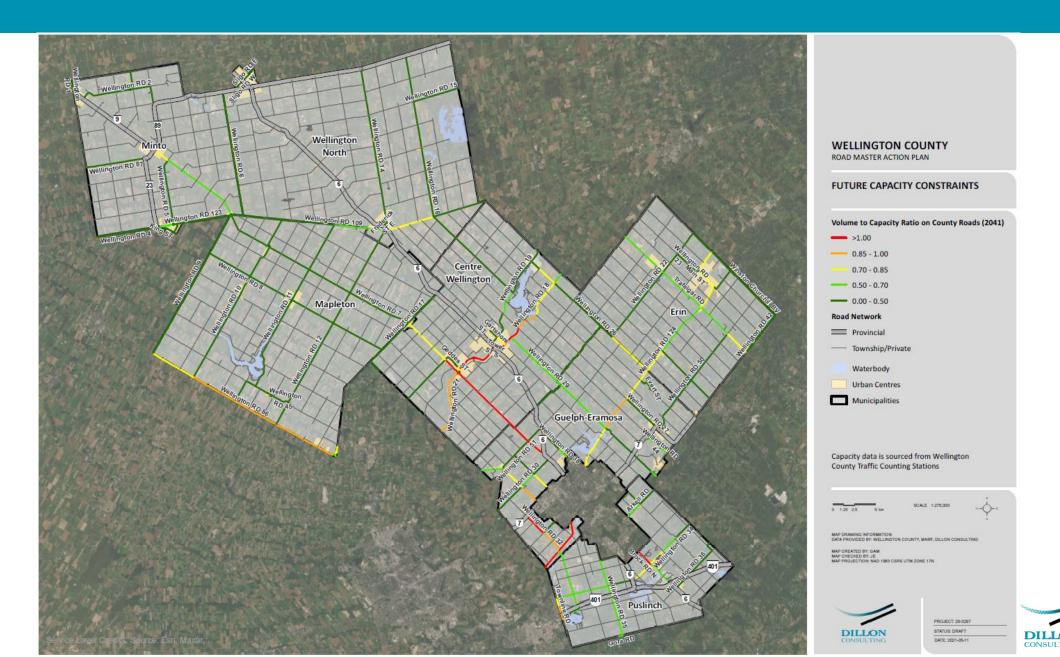




Network Performance – Existing Conditions



Network Performance – Future 2041 Conditions



Growth to Future 2041

Horizon Year	Population (Persons)	Employment (Jobs)
2016	96,000	40,100
2021	103,800	44,800
2026	112,900	49,800
2031	122,000	54,000
2036	132,000	57,000
2041	140,000	61,000

Source: County of Wellington Official Plan, January 8, 2021

Land Use	2016	2041	Growth
Population	96,000	140,000	46%
Employment	40,100	61,000	52%









Master Plan and MCEA Process

Transportation Master Plans are high level, strategic level studies undertaken using Approach 1 of the Master Planning Process to assess system wide issues and constraints. The Master Plan document is prepared at the conclusion of Phases 1 and 2 of the Municipal Class EA process.

The Master Plan becomes the basis for, and used in support of, future investigations for the specific Schedule B and C projects identified within it.

Schedule B projects require the filing of the Project file for public review, while Schedule C projects have to fulfill Phases 3 and 4 prior to filing an Environmental Study Report (ESR) for public review.

EXHIBIT A. 1 KEY FEATURES OF THE MCEA

BASIC PROCESS (See Exhibit A.2 for detailed flow chart)

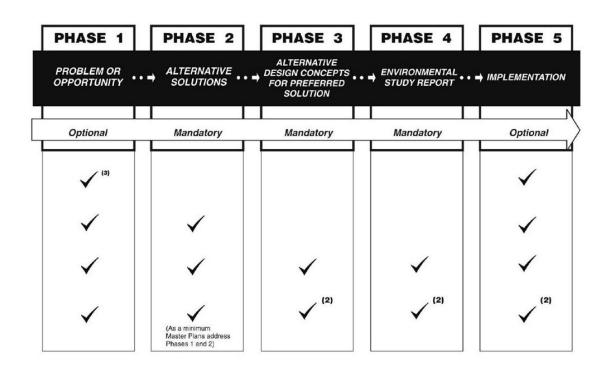
Consultation Requirements

SCHEDULE A/A*
PROJECTS(1)

SCHEDULE B PROJECTS⁽¹⁾

SCHEDULE C PROJECTS(1)

MASTER PLANS(1) (See Section A.2.7)



NOTES:

✓ Actions required during relevant phase

- (1) Schedule A, A, B and C projects and Master Plans can also be integrated with the requirements of the Planning Act (See Section A.2.9)
- (2) Complete Phases 3 and 4 for any Schedule C projects included in the Master Plan prior to implementation
- (3) For Schedule A+ projects, public to be advised. See Section A.1.2.2.



Problem Identification – Future 2041 Capacity Issues

Exceed Practical Capacity by 2041

- 1. Wellington Road 7 between Elora/Salem and the Highway 6 junction
- 2. Wellington Road 18 between Wellington Road 21 (Elora) and Wellington Road 43 (Fergus)
- 3. Wellington Road 32 between Wellington Road 124 and Highway 7
- 4. Wellington Road 46 between Maltby Road and Wellington Road 34
- **5. Wellington Road 124** between the Region of Waterloo boundary limits and the City of Guelph boundary limits

Approach Practical Capacity by 2041

- 1. Wellington Road 21 between Wellington Road 7 (Elora) and the Region of Waterloo boundary limits
- 2. Wellington Road 86 between Wellington Road 10 and Wellington Road 85



Identification of Opportunities - Overview

1. Travel Demand Management (TDM)

- Modify travel behaviour time of travel, land use characteristics
- Reduce vehicle use provide improved programs, services and facilities for other modes (Consistent with Vision Zero initiative)

Examples: expand transit service, increased bicycle use, increased walk mode, ride-share opportunities





Identification of Opportunities - Overview

2. Transportation System Management (TSM)

- Optimize infrastructure efficiency to improve performance and improve safety for all modes
- Re-allocation of space within right of way to accommodate all users (Consistent with Complete Streets philosophy)
- Improve the quality of the roadway upgrade road surface, formalize shoulders
- Use of technology

Examples: narrow or widen pavement widths, provide auxiliary turning lanes, implement turn restrictions, implement signal coordination, repave, widen and/or pave shoulders



Identification of Opportunities - Overview

3. Increase the Supply of Transportation Infrastructure

- Expand existing infrastructure
- Add new infrastructure

Examples: widen road by adding basic travel lanes, provide new road, extend existing road



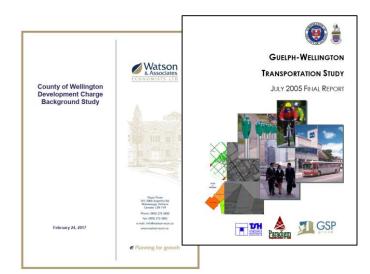


Status of Alternative Road Solutions

Problems and solutions as assessed as part of RMAP confirm findings and recommendations identified in previous studies:

- 1. 2017 Development Charges (DC) Background Study
- 2. Municipal Class Environmental Assessment (EA)
 - 2000 Gordon Street Wellington Road 46 ESR
 - 2019 Wellington Road 124 ESR
- 3. Master Plan
 - 2005 Guelph-Wellington Transportation Study
 - 2019 Township of Centre Wellington Transportation Master Plan

The alignment of each problem statement and potential solution with these past studies is identified on the following slides as the project "status".





Problem Identification - WR 7 between Elora/Salem and the Highway 6 Junction

Problem Statement

- Projected to be well over capacity by 2041
- Volume to Capacity ratio of range from 1.25 to 1.69 (Level of Service F)

Opportunities

- TDM
 - No strategies to significantly change modal behaviour
- TSM
 - Does not address the magnitude of capacity constraint
- Expand Infrastructure
 - Road widening, add 1 lane per direction
- Add Infrastructure
 - Opportunities to add/improve parallel capacity limited



Status

1. Previously Identified in DC



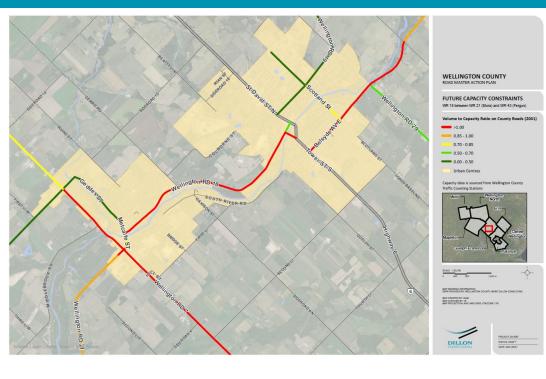
Problem Identification – WR 18 between WR 21 (Elora) and WR 43 (Fergus)

Problem Statement

- Projected to be over capacity by 2041
- Volume to Capacity ratio:
 - Elora to Fergus 1.69 to 1.81
 - Highway 6 1.19
 - Highway 6 to WR 43 (Scotland Street) 0.96 to 1.07

Opportunities

- TDM
 - No strategies to significantly change modal behaviour
- TSM
 - Metcalfe Street to Kertland Street redesignate pavement for 3-lanes
 - Kertland Street to Fergus Street urbanize
 - Fergus Street to Beatty Line redesignate lane use
 - Beatty Line to Highway 6, Highway 6 restrict peak parking
 - Highway 6 to WR 43 (Scotland Street) Add auxiliary lanes at key intersections
- Expand Infrastructure
 - Road widening add 1 lane per direction between Elora and Fergus
 - Road widening add 1 lane per direction between Highway 6 and WR
 43
- Add Infrastructure
 - Opportunity for a north-south by-pass to address Highway 6 constraint
 - Opportunity for an east west by-pass to address WR 18 constraint



Status

1. Previously Identified in DC



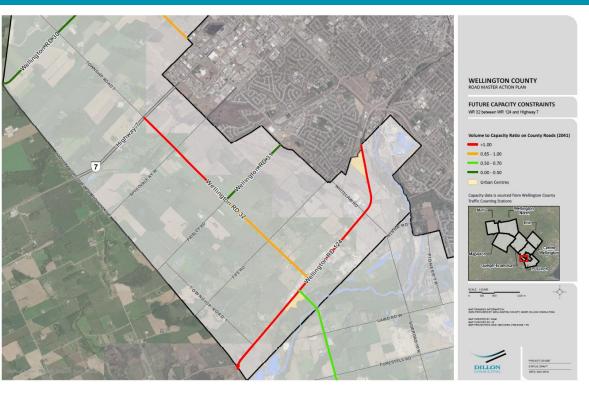
Problem Identification – WR 32 between WR 124 and Highway 7

Problem Statement

- Over capacity by 2041
- Volume to Capacity ratio range from 0.99 to 1.28 (Level of Service F)
- Critical link identified is south of Speedsvale Road, adjacent to Mosborough Market.

Opportunities

- TDM
 - No strategies to significantly change modal behaviour
- TSM
 - Widen / formalize shoulders
- Expand Infrastructure
 - Road widening, add 1 lane per direction
- Add Infrastructure
 - Opportunities to add/improve parallel capacity limited



Status

1. Previously Identified in DC



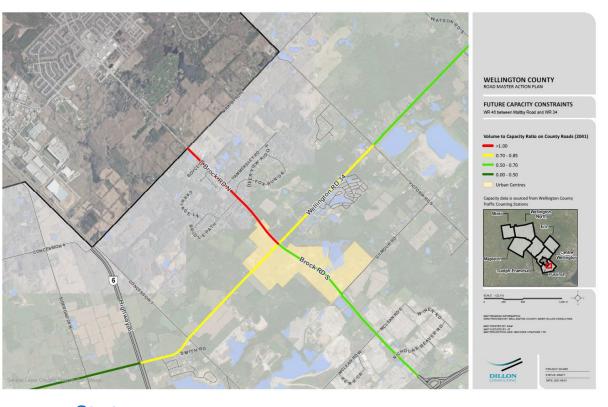
Problem Identification – WR 46 between Maltby Road and WR 34

Problem Statement

- Over capacity by the 2041
- Volume to Capacity ratio of 1.28 (Level of Service F)

Opportunities

- TDM
 - No strategies to significantly change modal behaviour
- TSM
 - Urbanize corridor through Aberfoyle to Maltby Road with bike lanes and sidewalks on both sides
 - Widen formalize shoulders for bike lane use
- Expand Infrastructure
 - Road widening add 1 lane per direction (two to four) between Maltby Road and WR 34 (four lanes already exists between WR 34 and McLean Road)
- Add Infrastructure
 - Opportunities to add/improve parallel County capacity limited
 - Potential improvements to parallel roads not under County Jurisdiction (MTO, Puslinch)



Status

- Previously Identified in DC
- Consistent with finding of EA*
- 3. Guelph Wellington Transportation Study



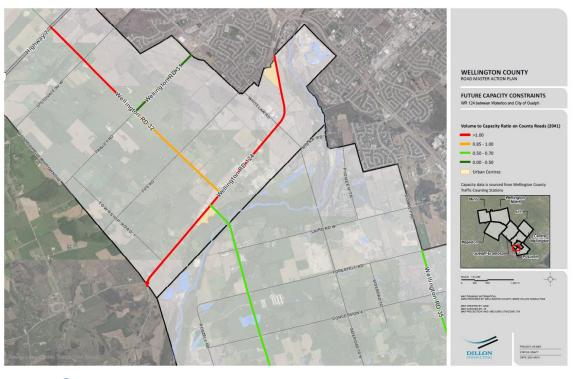
Problem Identification – WR 124 between Region of Waterloo and City of Guelph Boundaries

Problem Statement

- Projected to be well over capacity by 2041
- Volume to Capacity ratio ranges from 1.25 to 1.96 (Level of Service F)

Opportunities

- TDM
 - No strategies to significantly change modal behaviour
- TSM
 - Provide 3-lane cross section (center left turn lane) to improve safety and maximize travel lane efficiency
 - Improve geometry through key intersections
- Expand Infrastructure
 - Road widening add 1 lane per direction
- Add Infrastructure
 - Opportunities to add/improve parallel capacity limited



Status

- Consistent with finding of EA*
- 2. Guelph Wellington Transportation Study

^{*}MTO EA prior to download of Hwy 24 include 2005 GWTS



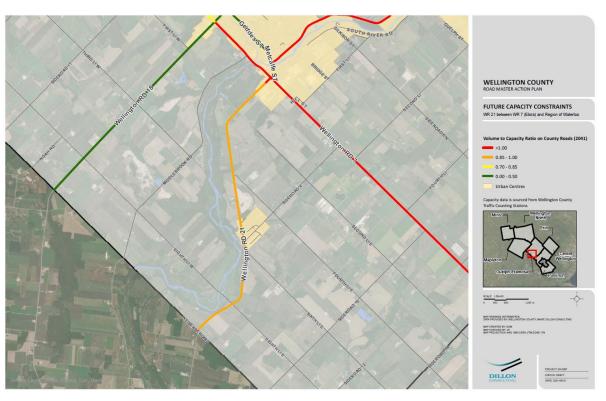
Problem Identification - WR 21 between WR7 (Elora) and the Region of Waterloo Boundary

Problem Statement

- Anticipated to reach capacity by 2041
- Volume to Capacity ratio ranges from 0.88 to 1.08 (Level of Service E / F)

Opportunities

- TDM
 - No strategies to significantly change modal behaviour
- TSM
 - Urbanize corridor between WR 7 and Elements Casino to include bike lanes and sidewalks on both sides
 - Formalize shoulders
 - Develop strategy (signage) to promote alternative use of existing parallel facility (WR 18)
- Expand Infrastructure
 - Road widening add 1 lane per direction
- Add Infrastructure
 - Potential benefit of with WR 7 widening / Elora-Fergus By-Pass



Status

Previously Identified in DC



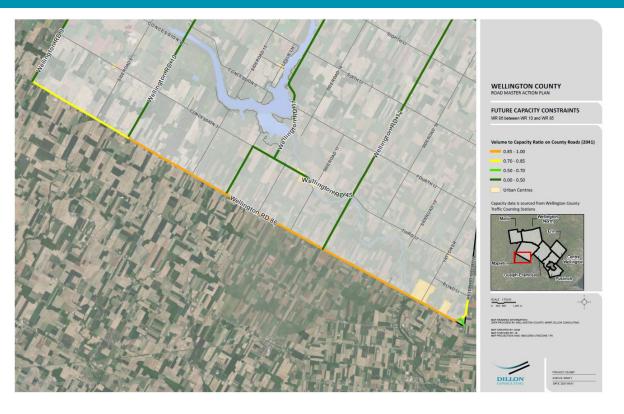
Problem Identification – WR 86 between WR 10 and WR 85

Problem Statement

- Expected to approach capacity by 2041
- Volume to Capacity ratio ranges from 0.88 to 0.94 (Level of Service E)

Opportunities

- TDM
 - No strategies to significantly change modal behaviour
- TSM
 - Formalize shoulders
 - Provide dedicated left turn lanes on Wellington Road 86 through the Hamlet of Dorking;
- Expand Infrastructure
 - Road widening add 1 lane per direction
- Add Infrastructure
 - Opportunities to add/improve parallel capacity limited



Status

1. Not Previously Identified









Evaluation Methodology

- Analysis and evaluation of the problem corridor alternatives to be undertaken using a high level evaluation methodology
- The factor groups made up of measurable criteria used to identify relevant benefits and impacts
- Define a unit of measure and the relative differences between alternatives

Evaluation Factor Groups

- 1. Transportation
- 2. Natural Environment
- 3. Cultural Environment
- 4. Socio-Economic Environment
- 5. Cost



Evaluation Criteria – Transportation

	Support Project Vison and Goals	Criteria	Measure
1	L. Create a Transportation Network	Network Connectivity to Provincial Roads	High/Medium/Low
	with a Focus on Safety	Network Connectivity / Service to Regional Area	High/Medium/Low
		Network Connectivity / Service to Local Area	High/Medium/Low
2	2. Provide Sustainable and	Maintain / Enhance Capacity of network	Yes / No
	Connect Communities	Safety - Collision Potential	High/Medium/Low
		Support Movement of Goods	High/Medium/Low
3	B. Be Proactive in Planning for	Noise Impacts	High/Medium/Low
	Future Expansion of the County Road Network based on	Support Active Transportation	High/Medium/Low
		Residences Directly Impacted	
	Complete Streets Principles		High/Medium/Low



Evaluation Criteria - Natural Environment

Support Project Vison and Goals	Criteria	Measure
1. Make Investment Decisions that	Natural Hazard Areas Impacted	High / Medium / Low
are Environmentally Responsible	Air Quality (Sensitive Receptors)	High / Medium / Low
	Climate Change – Reduce GHG	Yes / No
	Species at Risk / Habitat Impacted	High / Medium / Low
	Woodlands and Woodlots Impacted	High / Medium / Low
	Water Courses Crossed	High / Medium / Low
	Wildlife Habitats and	High / Medium / Low
	Movement/Corridor Crossings	
	Wetlands Impacted	High / Medium / Low
	Provincially / Regionally Significant Wetland Impacted	High / Medium / Low



Evaluation Criteria – Cultural Environment

Support Project Vison and Goals	Criteria	Measure
1. Create a Culture of Collaboration with	Heritage Property or Buildings Impacted	Yes / No
Municipal Stakeholders where the County Transportation Network	Impact to Heritage Landscape Features (fence rows, tree lines, etc.)	High / Medium / Low
Intersects with Areas of Local	Cemeteries Impacted	Yes / No
Importance	Sites of Archaeological Potential	Yes / No
2. Davidan Transment Dalier, Table that	Utility Corridors Impacted	Yes / No
2. Develop Transparent Policy Tools that Guide Investment Decisions in the	Potential for RIDE WELL (transit) and business partnership	Yes / No
	Compatibility with Provincial, County, and City policies and GRCA framework standards	Yes / No



Evaluation Criteria – Socio-Economic Environment

Support Project Vison and Goals	Criteria	Measure
Support Economic Development	Farming Activity Impacted	High / Medium / Low
	Businesses Impacted	High / Medium / Low
	Existing Businesses and Industry and Opportunities for New Businesses and Industry – Access	High / Medium / Low
	Opportunity for Communities to Draw New Businesses	High / Medium / Low
	Support / Improve Tourism	Yes / No



Evaluation Criteria – Cost

Support Project Vison and Goals	Criteria	Measure
Be Fiscally-Responsible When	Capital Cost	High / Medium / Low
Making in Investment Decisions	Operational and Maintenance Costs	High / Medium / Low
	Funding opportunities through grant	Yes/No









By-Pass Criteria

- Volume of traffic versus capacity of road
- Vehicle distribution in community (% heavy vehicles)
- Safety / Speed
- Number of sensitive land uses

- Opportunities for alternative capacity that would effectively serve travel demand (minimize out of way travel)
- Non-Transportation Impacts (Natural Environment, Socio-Economic, Cost)

Community issue identified

Other Considerations



By-Pass Candidate Locations and Potential Issues

Fergus By-Pass

- Truck traffic
- Safety/speed
- Noise
- Capacity issue from on WR 7 (Salem to Highway 6), Highway 6 through Fergus, WR 18 between WR
 21 and WR 43

Elora By-Pass

- Truck traffic
- Noise
- Capacity issue on WR 18 and WR 21 to west



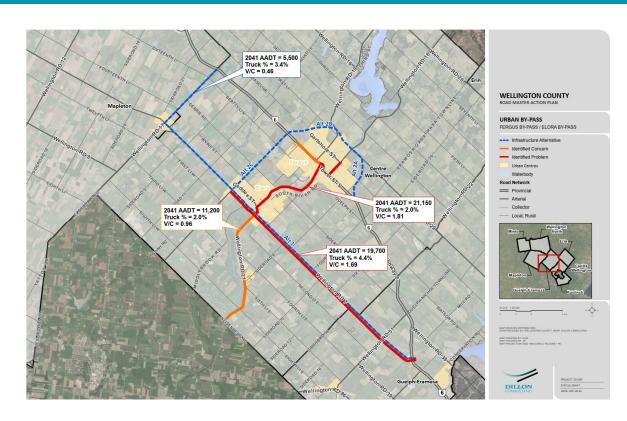
Fergus By-Pass / Elora By-Pass

Context

- Significant east-west travel along WR18 between Fergus and Elora
- Significant north-south travel along Hwy 6 through Fergus
- Trips already diverting in the network putting pressure on WR 7
- Potential for different by-pass alts address different issues

Problem Statement

- WR 18 capacity issue from Salem to Hwy 6
 - Identified in 2017 DC and confirmed through RMAP Assessment
- High Volume of Truck Traffic on Hwy 6
 - 2019 Centre Wellington TMP
- Safety and Speed Concern
 - Identified as part of RMAP west of Scotland Street
- Noise exposure for sensitive receptors
 - Increased volume and activity by 2041 but within acceptable thresholds

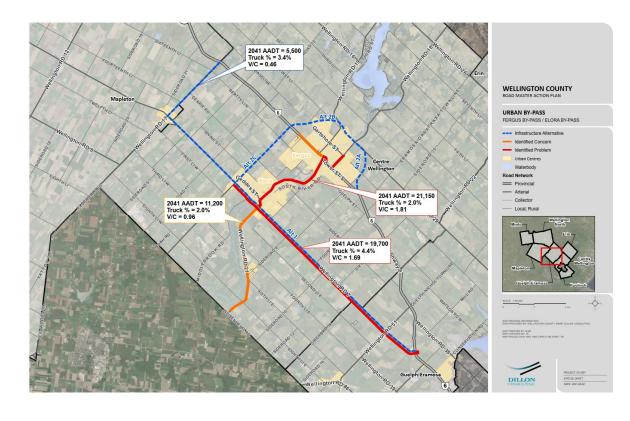




Fergus By-Pass / Elora By-Pass [Continued]

Alternative Solutions

- Alt-1: WR17/WR7 By-Pass
 - Potentially resolves Hwy 6 issue re: trucks
 - WR 21 issue remains
- Alt-2 (A,B,C):
 - Full easterly by-pass resolves WR 21 and Hwy 6
 - New Crossing of Grand River WR 29
 extension to connect with Nichol Road 15
 - Truck issues likely to remain on Hwy 6
- Alt 2 (B,C)
 - Partial by-pass resolves WR 21
 - New Crossing of Grand River WR 29
 extension to connect with Nichol Road 15
 - Truck issues remain on Hwy 6
- Widening of WR-7 will result in some diversion away from WR 21

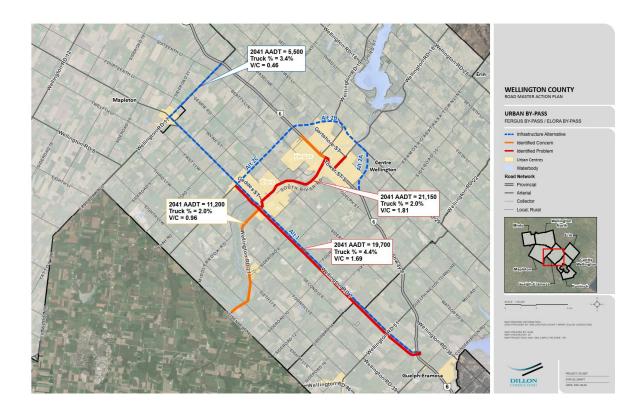




Fergus By-Pass / Elora By-Pass [Continued]

Preliminary Recommendation

- Implement WR17/WR7 truck by-pass signage study required to identify mitigation of residual impacts
- Widen WR-7 to 2-lanes each direction, Salem to Hwy 6
- Widen sections of WR 18 between Kertland and Canrobert and between Hwy 6 and Scotland
- Protect opportunity to extend WR 29 across
 Grand River and East By-Pass of Anderson
 Street to connect with Nichol Rd 15 Environment Assessment would ultimately be
 required
- Undertake detailed area study in coordination with Ministry to confirm area needs and the alternatives required to mitigate east-west and north south issues.





Evaluation and Preliminary Alternative Solution - WR 7 between Elora/Salem and the Highway 6 Junction

EVALUATION OF ALTERNATIVE SOLUTIONS: WELLINGTON ROAD 7 (between Elora and Highway 6 Junction) SUMMARY OF RESULTS CRITERIA GROUP **B. WIDEN EXISTING** A. TSM TRANSPORTATION NATURAL ENVIRONMENT CULTURAL ENVIRONMENT SOCIO - ECONOMIC ENVIRONMENT COST Very Good Not Applicable Good

Preliminary Alternative Solution

- Expand Infrastructure
 - Provide additional 1 lane per direction Salem to Hwy 6 junction
- Additional technical study required
 - Review the impacts of potential use of WR 17/WR 7 as truck bypass of Fergus / Elora on design elements of both roads



Evaluation and Preliminary Alternative Solution - WR 18 between WR 21 (Elora) and WR 43 (Fergus)

EVALUATION OF ALTERNATIVE SOLUTIONS: WELLINGTON ROAD 18 (between WR 21 (Elora) and WR 43 (Fergus)) SUMMARY OF RESULTS

CRITERIA GROUP	A. TSM	B. WIDEN EXISTNG	C. NEW INFRASTRUCTURE
TRANSPORTATION			
NATURAL ENVIRONMENT			
CULTURAL ENVIRONMENT			
SOCIO - ECONOMIC ENVIRONMENT			
COST			
	Not Applicable	Poor Good	Very Good

Preliminary Alternative Solution

- TSM
 - Metcalfe to Kertland Restrict parking and
 provide centre left
 turn lane
- Expand Infrastructure
 - Kertland to Canrobert
 provide additional 1
 lane per direction
 - Hwy 6 to WR 43 provide additional 1 lane per direction



Evaluation and Preliminary Alternative Solution - WR 32 between WR 124 and Highway 7

EVALUATION OF ALTERNATIVE SOLUTIONS: WELLINGTON ROAD 32 (between WR 124 and Highway 7) SUMMARY OF RESULTS

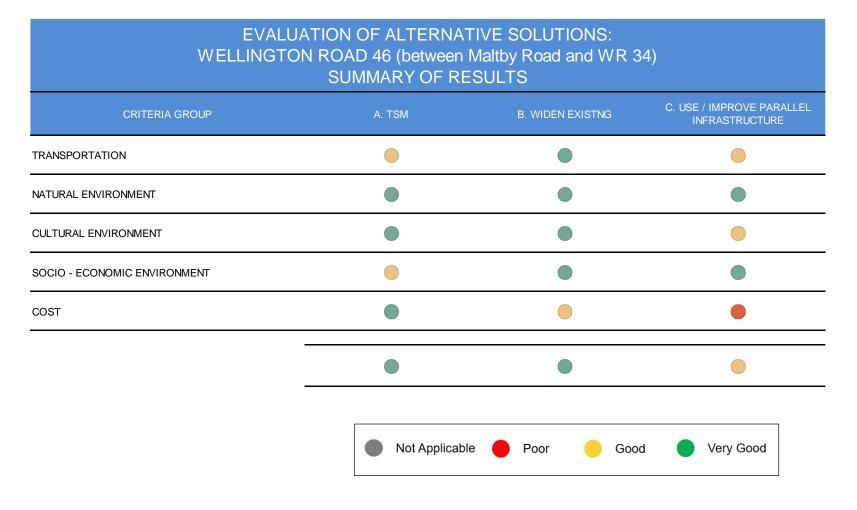
CRITERIA GROUP	A. TSM	B. WIDEN EXISTNG
TRANSPORTATION		
NATURAL ENVIRONMENT		
CULTURAL ENVIRONMENT		
SOCIO - ECONOMIC ENVIRONMENT		
COST		
Not Applicable Poo	or Good	Very Good

Preliminary Alternative Solution

- TSM
 - Formalize/widen shoulders
 - Provide localized improvements (auxiliary turn lanes) south of Speedsvale for Mosborough Market accesses
- Monitor



Evaluation and Preliminary Alternative Solution (Approved EA) - WR 46 between Maltby Road and WR 34



Preliminary Alternative Solution

- Expand Infrastructure
- Provide additional 1 lane per direction

Evaluation

Evaluation completed confirms
 Environmental Assessment that
 undertook more detailed analysis
 as required by MCEA Process.

Preferred Solution

 Per recommendations from approved Gordon Street
 Wellington Road 46
 Environmental Assessment



Evaluation and Preliminary Alternative Solution (Approved EA)- WR 124 between Region of Waterloo and City of Guelph Boundaries

Evaluation

• Evaluation not completed as current Environmental Assessment has undertaken more detailed analysis as required by MCEA Process.

Preferred Solution

Per recommendations from approved Wellington Road 124
 Environmental Assessment



Evaluation and Preliminary Alternative Solution - WR 21 between WR7 (Elora) and the Region of Waterloo Boundary

EVALUATION OF ALTERNATIVE SOLUTIONS: WELLINGTON ROAD 21 (between WR7 (Elora) and the Region of Waterloo Boundary) SUMMARY OF RESULTS

CRITERIA GROUP	A. TSM	B. WIDEN EXISTNG
TRANSPORTATION		
NATURAL ENVIRONMENT		
CULTURAL ENVIRONMENT		
SOCIO - ECONOMIC ENVIRONMENT		
COST		
- -		
Not Applicable	Poor Good	Very Good

Preliminary Alternative Solution

- TSM
 - Formalize, widen and pave, shoulders
- Monitor



Evaluation and Preliminary Alternative Solution - WR 86 between WR 10 and WR 85

EVALUATION OF ALTERNATIVE SOLUTIONS: WELLINGTON ROAD 86 (between WR 10 and WR 85) SUMMARY OF RESULTS

SUMMANT OF NESULTS				
CRITERIA GROUP	A. TSM	B. WIDEN EXISTNG		
TRANSPORTATION				
NATURAL ENVIRONMENT				
CULTURAL ENVIRONMENT				
SOCIO - ECONOMIC ENVIRONMENT				
COST				
Not Applicable	Poor Good	Very Good		

Preliminary Alternative Solution

- TSM
 - Formalize, widen and pave, shoulders
 - Provide auxiliary left turn lanes in Dorking
- Monitor



Preliminary Recommendations – Future 2041 Capacity Issues

1. Wellington Road 7 between Elora/Salem and the Highway 6 junction

- Expand Infrastructure Provide additional 1 lane per direction Salem to Hwy 6 junction
- Additional technical study required Review the impacts of potential use of WR 17/WR 7 as truck bypass of Fergus/Elora on design elements of both roads

2. Wellington Road 18 between Wellington Road 21 (Elora) and Wellington Road 43 (Fergus)

- TSM Metcalfe to Kertland Restrict parking and provide centre left turn lane
- Expand Infrastructure Kertland to Canrobert provide additional 1 lane per direction; Hwy 6 to WR
 43 provide additional 1 lane per direction

3. Wellington Road 32 between Wellington Road 124 and Highway 7

- TSM Formalize/widen shoulders; Provide localized improvements (auxiliary turn lanes) south of Speedsvale for Mosborough Market accesses
- Monitor



Preliminary Recommendations – Future 2041 Capacity Issues [Cont'd]

- 4. Wellington Road 46 between Maltby Road and Wellington Road 34
 - Expand Infrastructure Provide additional 1 lane per direction
 - Per recommendations from approved Gordon Street Wellington Road 46 Environmental Assessment
- 5. Wellington Road 124 between the Region of Waterloo boundary limits and the City of Guelph boundary limits
 - Per recommendations from approved Wellington Road 124 Environmental Assessment
- **6. Wellington Road 21** between Wellington Road 7 (Elora) and the Region of Waterloo boundary limits
 - TSM Formalize, widen and pave, shoulders
 - Monitor
- 7. Wellington Road 86 between Wellington Road 10 and Wellington Road 85
 - TSM Formalize, widen and pave, shoulders; Provide auxiliary left turn lanes in Dorking
 - Monitor



Preliminary Recommendations By-Pass Locations

Fergus / Elora By-Pass

- Implement WR17/WR7 truck by-pass signage study required to identify mitigation of residual impacts
- Widen WR-7 to 2-lanes each direction, Salem to Hwy 6
- Widen sections of WR 18 between Kertland and Canrobert and between Hwy 6 and Scotland
- Protect opportunity to extend WR 29 across Grand River and East By-Pass of Anderson Street to connect with Nichol Road 15 - Environment Assessment would ultimately be required
- Undertake detailed area study in coordination with Ministry and local municipalities to confirm area needs and the alternatives required to mitigate east-west and north south issues.





Master Plan and MCEA Process

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The Master Plan becomes the basis for, and used in support of, future investigations for the specific Schedule B and C projects identified within it.

Schedule B projects require the filing of the Project file for public review, while Schedule C projects have to fulfill Phases 3 and 4 prior to filing an Environmental Study Report (ESR) for public review.

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BASIC PROCESS (See Exhibit A.2 for detailed flow chart)

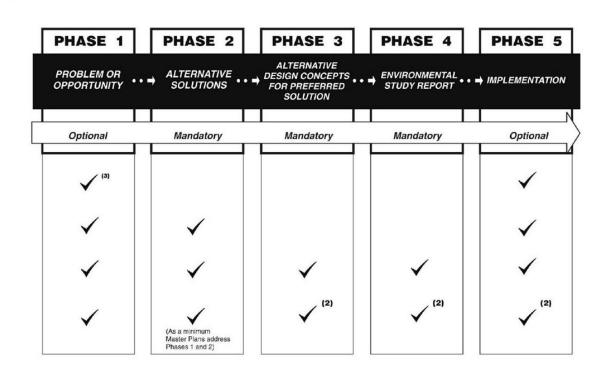
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SCHEDULE B PROJECTS(1)

SCHEDULE C PROJECTS(1)

MASTER PLANS(1) (See Section A.2.7)



NOTES:

✓ Actions required during relevant phase

- (1) Schedule A, A, B and C projects and Master Plans can also be integrated with the requirements of the Planning Act (See Section A.2.9)
- (2) Complete Phases 3 and 4 for any Schedule C projects included in the Master Plan prior to implementation
- (3) For Schedule A+ projects, public to be advised. See Section A.1.2.2.

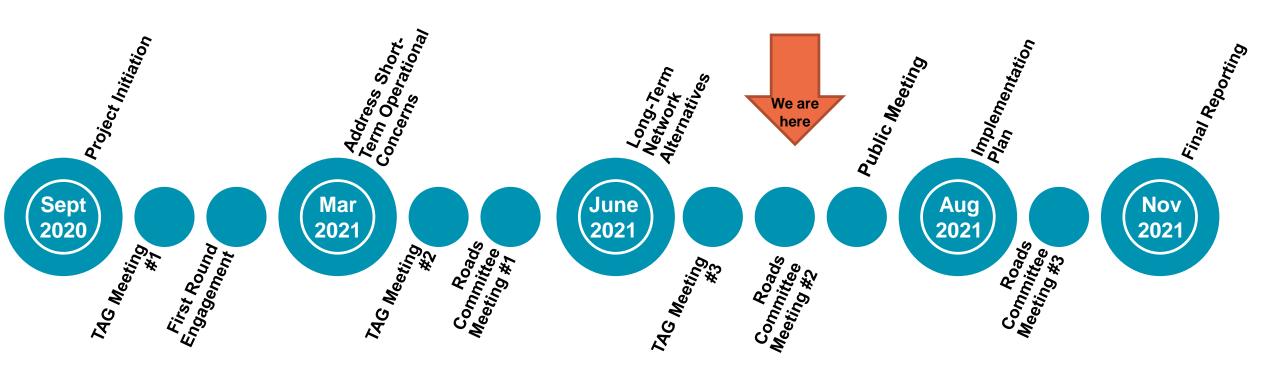


Next Steps

- Complete Evaluation of Alternatives
- Select Preferred Solutions
- Engage with Community and Seek Feedback
- Refine Strategic Level Costs for Preferred Solution
- Identify Priorities
- Develop Implementation Plan
- Identify Project Schedule (A, B or C) and identified future studies required (i.e. Environmental Assessment, Detailed Design)



Next Steps





Thank you Questions?

Dennis Kar – dkar@dillon.ca
Paul Bumstead – pbumstead@dillon.ca

